

Appropriations Tracker, FY 2013

This table reflects annualized spending figures in the six-month continuing resolution (H.J. Res. 117) passed by Congress and compares them to House and Senate bills and FY 2008 totals. Figures are as of September 27, 2012.

DISCRETIONARY BUDGET AUTHORITY, IN BILLIONS OF DOLLARS	FY 2008	FY 2013 APPROPRIATIONS			
		CBO Baseline ^a	House Bills ^b	Senate Bills ^c	CR Agreement ^d
Agriculture and Rural Development	18.1	20.2	19.4	20.8	20.3
Commerce, Justice, and Science	51.8	50.1	51.1	51.9	50.4
Defense	459.3	516.8	519.2	511.2	519.9
Energy and Water	30.9	32.4	32.1	33.4	33.0
Financial Services and General Government	20.6	21.1	21.2	23.0	21.4
Homeland Security	34.9	39.6	39.1	39.5	40.1
Interior and Environment	26.6	29.3	28.0	29.7	30.3
Labor-HHS-Education	144.8	156.5	150.0	158.8	157.5
Legislative Branch	4.0	4.3	3.3	4.4	4.3
Military Construction-VA	60.2	75.4	71.7	71.9	75.7
State-Foreign Operations	32.8	42.0	40.1	49.8	42.3
Transportation-HUD	48.8	51.5	51.6	53.4	51.8
Subtotal—Base Appropriated Spending	932.8	1,039.1	1,026.8	1,047.8	1,047.0
Excess Spending for Disaster Relief ^e	21.4	10.4 ^f	5.5	5.5	6.4
Subtotal—Base Appropriations plus Disaster	954.2	1,049.5	1,032.3	1,053.3	1,053.4
Overseas Contingency Operations	187.0	126.5 ^f	96.7	95.8	99.9
Grand Total—Appropriated Spending	1,141.2	1,176.0	1,129.0	1,149.1	1,153.3

Note: Figures may not sum to totals due to rounding.

a—Enacted base appropriations in FY 2012 totaled \$1.043 trillion. The figures show the effect of continuing FY 2012 appropriations policies into 2013. This base figure is lower than 2012 enacted spending because CBO projects certain spending offsets are projected to be higher in 2013 than 2012.

b—The full House has passed separate appropriations bills for Commerce-Justice-Science, Military Construction-Veterans Affairs, Energy and Water, Homeland Security, Legislative Branch, Transportation-HUD, and Defense. The full Appropriations Committee also has passed appropriations bills for State-Foreign Operations, Agriculture, Financial Services, and Interior. The full committee has not taken up the Labor-HHS bill.

c—The Senate Appropriations Committee has approved all its appropriations bills except Interior. The full Senate has acted on none.

d—The continuing resolution (H.J. Res. 117) runs for six months, from October 1, 2012, through March 27, 2013. Figures shown are annualized from the rates of spending provided in the legislation.

e—Excess spending for past weather events.

f—Actual appropriation for FY 2012.

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